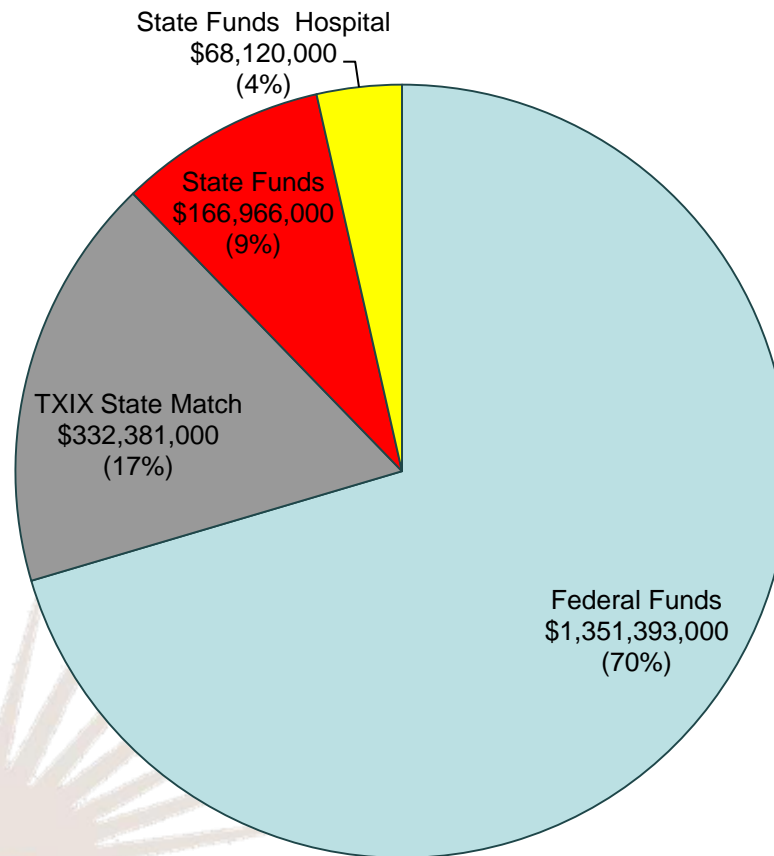


# Arizona Department of Health Services

1.9 Billion Budget



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# Licensing Services

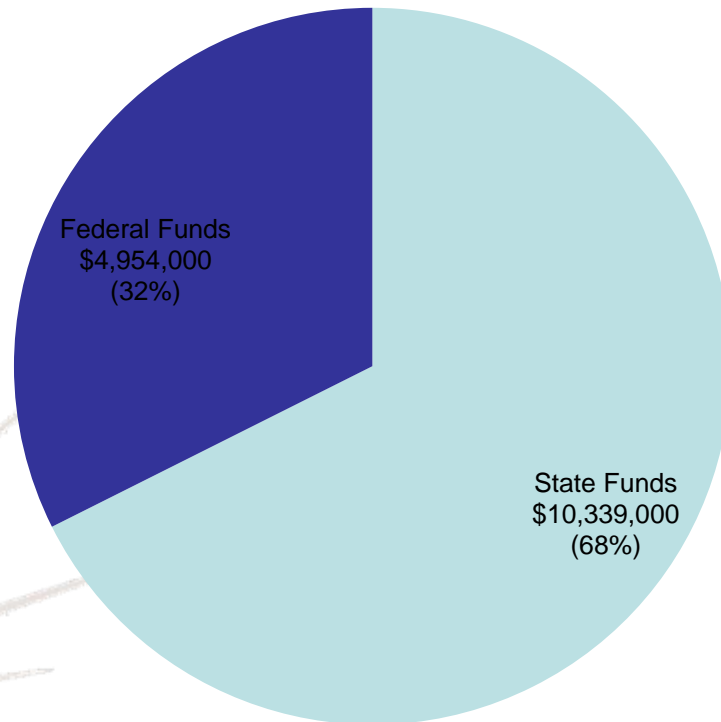
- Licenses and monitors health and child care facilities and providers throughout Arizona.
- Licensing inspections, on-site surveys, and complaint investigations are conducted to promote quality care and safety and ensure that performance standards are met.
- *The division is 100% funded by licensing fees and federal grants*



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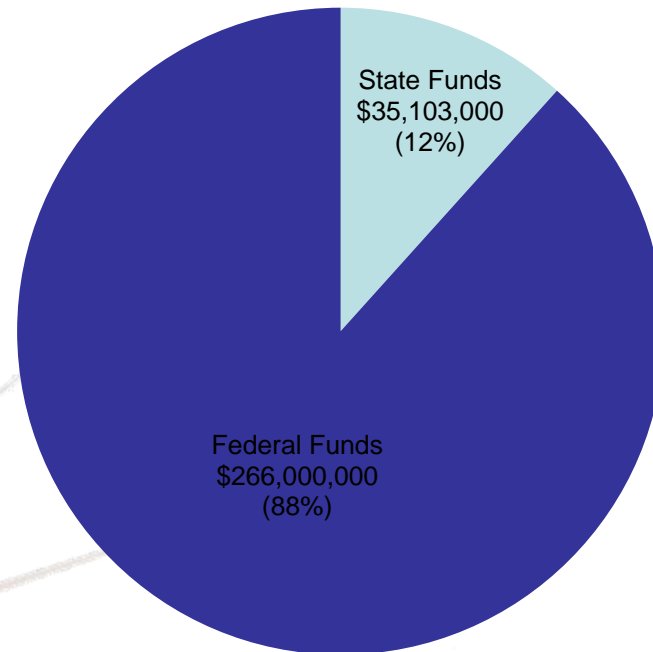
# Licensing Services

- Budget: \$15,293,000
- Filled FTEs: 175
- Child Care Licensing: 2800
- Health Care Licensing:
  - Assisted Living: 2000
  - Behavioral Health: 900
  - Long-term Care: 150
  - Medical Facility: 1750



# Public Health Services

- Budget: \$301,103,000
- Filled FTEs: 488



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# Public Health Services - Preparedness

- Epidemiology and Disease Control (*over 44,000 children immunized*)
- Emergency Preparedness and Response
- Emergency Medical Services
- State Laboratory
- Health Statistics and Vital Records (*over 600,000 birth/death certificates*)
- *Approximately 89% of these activities are funded through federal grants*

# Public Health Services - Prevention

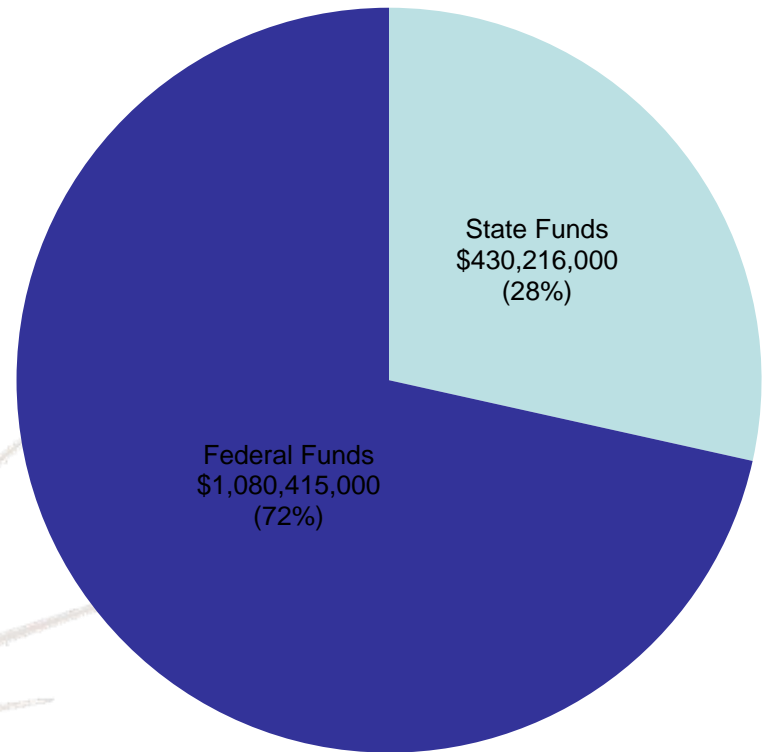
- Health Systems Development (*over 8,000 well woman*)
- Women's and Children's Health (*over 88,000 annually*)
- Children with Special Healthcare Needs (*CRS 20,000*)
- Tobacco Education and Chronic Disease Prevention
- Nutrition and Physical Activity (*over 185,000 enrolled*)
- *Approximately 87% of these activities are funded through federal grants*

# Behavioral Health Services

- All Arizona residents touched by the public behavioral health system are easily able to access high quality prevention, support, rehabilitation and treatment services that have resiliency and recovery principles at their core, which assist them in achieving their unique goals for a desired quality of life in their homes and communities.
- *Approximately 72% of these activities are funded through federal grants*

# Behavioral Health Services

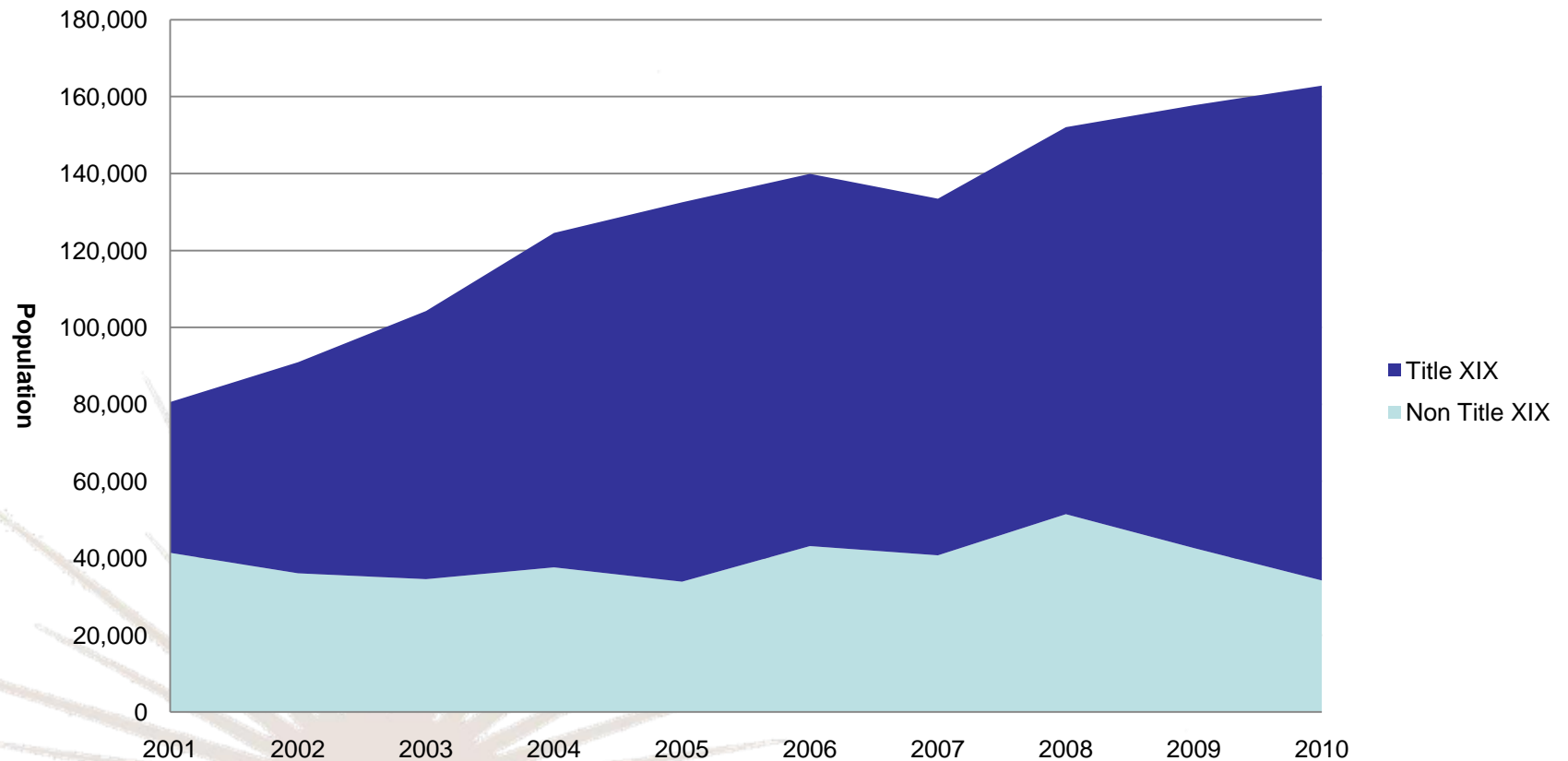
- Budget: \$1,510,631,000
- Filled FTEs: 192
- Enrolled population: 162,000



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# Behavioral Health Services



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# Arizona State Hospital

- The hospital's mission is to restore and enhance the mental health of persons requiring specialized psychiatric services in a safe, therapeutic environment.
- The mission of the Arizona Community Protection and Treatment Center is to provide therapy to those individuals who have been civilly committed.
- *Virtually 100% of these activities are funded through state appropriations*



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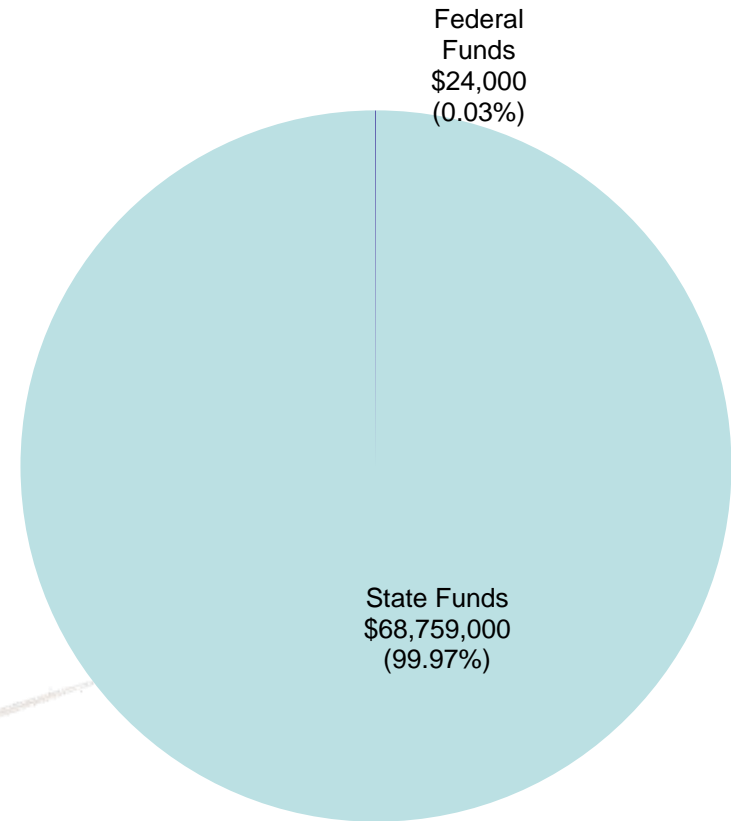
# Arizona State Hospital

- Budget: \$68,783,000
- Filled FTEs: 688
- Served:

Forensic 141

Civil 109

ACPTC 84



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# Arizona Department of Health Services

## Immediate & Ongoing Challenges:

- New Arnold vs. Sarn court orders
- Smooth transition for Non-TXIX SMI patients
- Focus licensure on high priority items/efficiency
  - example: childcare licensing rule change & efficiency study



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# Arizona Department of Health Services

Future Issue:

- Medical Marijuana???
  - Dispensaries
  - Cards
  - Cash Flow
  - IT Challenges



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